

**LONDON BOROUGH OF HAVERING
FINAL COUNCIL TAX STATEMENT – 2019/20 BUDGET**

2018/19		2019/20	
£	Havering's Expenditure	£	
154,310,024	Service Expenditure	154,136,854	
1,000,000	General Contingency	1,000,000	
155,310,024	Havering's Own Expenditure	155,136,854	a
	Levies		
15,887,000	East London Waste Authority	17,049,000	Final
184,161	Environment Agency (Thames)	187,511	Final
20,971	Environment Agency (Anglia)	21,470	Final
211,211	Lee Valley Regional Park Authority	210,627	Final
305,752	London Pensions Fund Authority (LPFA)	304,549	Final
16,609,095	Sub Total – Levies	17,773,157	b
(11,990,898)	Unringfenced Grant	(13,516,393)	Final
159,928,221	Sub Total – Total Expenditure	159,393,618	c d=a+b-c
	External Finance		
10,363,832	Business Rates Top-up	3,369,857	Final
(51,623,259)	National Non Domestic Rate	(38,074,634)	Final
(41,259,427)	Sub Total – External Finance	(34,704,777)	e
(181,000)	Council Tax Deficit/(Surplus)	(461,196)	Final
637,301	Business Rates Deficit/(Surplus)	585,138	Final
119,125,095	Havering's Precept on the Collection Fund	124,812,783	f g h=d+e+f+g

2018/19		The Collection Fund		2019/20	
£	£ p	Expenditure		£	£ p
112,479,812	1,287.75	London Borough of Havering		115,652,253	1,304.80
6,645,283	76.08	Adult Social Care		9,160,530	103.35
119,125,095	1,363.83	Total London Borough of Havering	h	124,812,783	1,408.15
25,699,814	294.23	Greater London Authority (Provisional)		28,408,724	320.51
51,623,259	591.02	London Borough of Havering Retained Business Rates		38,074,634	429.56
29,038,083	332.45	Greater London Authority - Retained Business Rates		20,855,692	235.30
272,140	3.11	Cost of NNDR collection		271,673	3.06
225,758,391	2,584.64	Total Expenditure	i	212,423,506	2,396.58
		Total Income			
(80,933,482)	(926.58)	National Non-Domestic Rate		(59,201,999)	(667.92)
144,824,909	1,658.06	NNDR receivable	j	153,221,507	1,728.66
87,346		COUNCIL TAX per Band D property	k=i-j	88,636	
		Council Tax Base			
				88,636	
				Council Tax percentage change 4.26%	

Valuation as at 1/4/91		Council Taxes Per Property Band		Change	
£	p	£	p	£	p
Under £40,000	1,105.37	Band A	1,152.44	47.07	
£40,000 - £52,000	1,289.60	Band B	1,344.51	54.91	
£52,001 - £68,000	1,473.84	Band C	1,536.59	62.75	
£68,001 - £88,000	1,658.06	Band D	1,728.66	70.60	
£88,001 - £120,000	2,026.52	Band E	2,112.81	86.29	
£120,001 - £160,000	2,394.97	Band F	2,496.95	101.98	
£160,001 - £320,000	2,763.43	Band G	2,881.10	117.67	
Over £320,000	3,316.12	Band H	3,457.32	141.20	